

Secretaria Municipal de Obras Públicas e Saneamento  
CNPJ:

<b>Obra</b>	<b>Bancos</b>	<b>B.D.I.</b>	<b>Encargos Sociais</b>
R06-SESAD- MANUTENÇÃO PRÉDIOS (ATUALIZAÇÃO DE DATA BASE 01/2023)	SINAPI - 01/2023 - RN SBC - 01/2023 - RN ORSE - 11/2022 - SE SEINFRA - 027 - CE SIURB - 07/2022 - SP CPOS - 11/2022 - SP CAERN - 11/2022 - RN	22,47%	Não Desonerado: Horista: 115,45% Mensalista: 70,91%

**Cronograma Físico e Financeiro**

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
1	SERVIÇOS PRELIMINARES	100,00% 178.581,75	8,34% 14.893,72	8,34% 14.893,72	8,34% 14.893,72	8,34% 14.893,72	8,33% 14.875,86	8,33% 14.875,86	8,33% 14.875,86	8,33% 14.875,86	8,33% 14.875,86	8,33% 14.875,86	8,33% 14.875,86	8,33% 14.875,86
2	TRABALHO EM TERRA	100,00% 3.801,60	8,34% 317,05	8,34% 317,05	8,34% 317,05	8,34% 317,05	8,33% 316,67	8,33% 316,67	8,33% 316,67	8,33% 316,67	8,33% 316,67	8,33% 316,67	8,33% 316,67	8,33% 316,67
3	FUNDAÇÕES	100,00% 25.180,05	8,34% 2.100,02	8,34% 2.100,02	8,34% 2.100,02	8,34% 2.100,02	8,33% 2.097,50	8,33% 2.097,50	8,33% 2.097,50	8,33% 2.097,50	8,33% 2.097,50	8,33% 2.097,50	8,33% 2.097,50	8,33% 2.097,50
4	ESTRUTURAS	100,00% 65.928,25	8,34% 5.498,42	8,34% 5.498,42	8,34% 5.498,42	8,34% 5.498,42	8,33% 5.491,82	8,33% 5.491,82	8,33% 5.491,82	8,33% 5.491,82	8,33% 5.491,82	8,33% 5.491,82	8,33% 5.491,82	8,33% 5.491,82
5	ALVENARIAS	100,00% 128.148,40	8,34% 10.687,58	8,34% 10.687,58	8,34% 10.687,58	8,34% 10.687,58	8,33% 10.674,76	8,33% 10.674,76	8,33% 10.674,76	8,33% 10.674,76	8,33% 10.674,76	8,33% 10.674,76	8,33% 10.674,76	8,33% 10.674,76
6	INSTALAÇÕES ELÉTRICAS	100,00% 681.673,05	8,34% 56.851,53	8,34% 56.851,53	8,34% 56.851,53	8,34% 56.851,53	8,33% 56.783,37	8,33% 56.783,37	8,33% 56.783,37	8,33% 56.783,37	8,33% 56.783,37	8,33% 56.783,37	8,33% 56.783,37	8,33% 56.783,37
7	INSTALAÇÕES HIDROSSANITÁRIAS	100,00% 309.995,80	8,34% 25.853,65	8,34% 25.853,65	8,34% 25.853,65	8,34% 25.853,65	8,33% 25.822,65	8,33% 25.822,65	8,33% 25.822,65	8,33% 25.822,65	8,33% 25.822,65	8,33% 25.822,65	8,33% 25.822,65	8,33% 25.822,65
8	COBERTURA	100,00% 750.879,95	8,34% 62.623,39	8,34% 62.623,39	8,34% 62.623,39	8,34% 62.623,39	8,33% 62.548,30	8,33% 62.548,30	8,33% 62.548,30	8,33% 62.548,30	8,33% 62.548,30	8,33% 62.548,30	8,33% 62.548,30	8,33% 62.548,30
9	ESQUADRIAS	100,00% 1.047.184,44	8,34% 87.335,18	8,34% 87.335,18	8,34% 87.335,18	8,34% 87.335,18	8,33% 87.230,46	8,33% 87.230,46	8,33% 87.230,46	8,33% 87.230,46	8,33% 87.230,46	8,33% 87.230,46	8,33% 87.230,46	8,33% 87.230,46
10	REVESTIMENTOS	100,00% 1.160.260,80	8,34% 96.765,75	8,34% 96.765,75	8,34% 96.765,75	8,34% 96.765,75	8,33% 96.649,72	8,33% 96.649,72	8,33% 96.649,72	8,33% 96.649,72	8,33% 96.649,72	8,33% 96.649,72	8,33% 96.649,72	8,33% 96.649,72
11	PAVIMENTAÇÃO	100,00% 25.497,00	8,34% 2.126,45	8,34% 2.126,45	8,34% 2.126,45	8,34% 2.126,45	8,33% 2.123,90	8,33% 2.123,90	8,33% 2.123,90	8,33% 2.123,90	8,33% 2.123,90	8,33% 2.123,90	8,33% 2.123,90	8,33% 2.123,90
12	PINTURA	100,00% 997.136,50	8,34% 83.161,18	8,34% 83.161,18	8,34% 83.161,18	8,34% 83.161,18	8,33% 83.061,47	8,33% 83.061,47	8,33% 83.061,47	8,33% 83.061,47	8,33% 83.061,47	8,33% 83.061,47	8,33% 83.061,47	8,33% 83.061,47
13	INSTALAÇÕES CONTRA INCÊNDIO	100,00% 32.868,10	8,34% 2.741,20	8,34% 2.741,20	8,34% 2.741,20	8,34% 2.741,20	8,33% 2.737,91	8,33% 2.737,91	8,33% 2.737,91	8,33% 2.737,91	8,33% 2.737,91	8,33% 2.737,91	8,33% 2.737,91	8,33% 2.737,91
14	DIVERSOS	100,00% 136.278,67	8,34% 11.365,64	8,34% 11.365,64	8,34% 11.365,64	8,34% 11.365,64	8,33% 11.352,01	8,33% 11.352,01	8,33% 11.352,01	8,33% 11.352,01	8,33% 11.352,01	8,33% 11.352,01	8,33% 11.352,01	8,33% 11.352,01
15	VIDROS	100,00% 418.363,10	8,34% 34.891,48	8,34% 34.891,48	8,34% 34.891,48	8,34% 34.891,48	8,33% 34.849,65	8,33% 34.849,65	8,33% 34.849,65	8,33% 34.849,65	8,33% 34.849,65	8,33% 34.849,65	8,33% 34.849,65	8,33% 34.849,65
Porcentagem			8,34%	8,34%	8,34%	8,34%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
Custo			497.212,24	497.212,24	497.212,24	497.212,24	496.616,06	496.616,06	496.616,06	496.616,06	496.616,06	496.616,06	496.616,06	496.616,06
Porcentagem Acumulada			8,34%	16,68%	25,02%	33,36%	41,69%	50,02%	58,35%	66,68%	75,01%	83,34%	91,67%	100,00%
Custo Acumulado			497.212,24	994.424,48	1.491.636,72	1.988.848,96	2.485.465,02	2.982.081,08	3.478.697,14	3.975.313,21	4.471.929,27	4.968.545,33	5.465.161,39	5.961.777,44

Ana Teresa Trigueiro de Moraes  
Setor de Engenharia

